April 2023 5XX NPA Exhaust Analysis

Introduction

NANPA projects the exhaust of the non-geographic 5XX NPA resources based upon the utilization and forecast data submitted by service providers via the NRUF process. The following assumptions were used in this exhaust analysis. The 5XX NPAs currently in service are 500, 521, 522, 523, 524, 525, 526, 527 528, 529, 533, 544, 566, 577 and 588.

April 2023 5XX NPA Exhaust Projection Assumptions

The following is a list of assumptions used in the development of the April 2023 5XX NPA exhaust projection prepared by NANPA.

- 1. The 5XX NPA exhaust study uses as its basis the NXX code forecasts submitted via the NRUF reporting process and historical NXX code assignment information. The five-year total forecasted demand is used to calculate the number of 5XX NPAs that will be needed over the next five (5) years. This demand is also used to forecast when the current quantity of assigned and reserved 5XX NPAs will exhaust.¹
- 2. A new 5XX NPA will be required when the number of assigned and unassignable NXX codes reaches 800.
- 3. It is assumed that each new 5XX NPA will require the same number of unassignable codes as the current 5XX NPA.

Results Based on Assumptions

Using the February 2023 NRUF data, the aggregated forecasted demand for 5XX-NXXs for 2023 through 2027, ranges from 2,000 NXXs to 2,400 NXXs per year. Below is the demand rate versus the actual assignment rate from 2018 through 2022.

| Year | Forecasted 5XX NXX Code Demand | Actual 5XX NXX Code Demand |
|------|--------------------------------------|----------------------------------|
| 2018 | 1,146 | 1,108 |
| 2019 | 700 | 618 |
| 2020 | 1,356 | 1,186 |
| 2021 | 1,592 | 1,582 |
| 2022 | 1,978 | 1,555 |

The average annual demand for non-geographic 5XX NPA NXX codes for the next five (5) years is 2,170 NXX codes. It is expected that 13 new 5XX NPAs is needed over the next five years.

¹ The 5XX NPAs reserved for future expansion include the following: (532, 538, 542, 543, 545, 547, 549, 552, 553, 554, 556, 569, 578, 589, 550, 535, 546 and 558).

In projecting the exhaust of the assigned and reserved 5XX NPAs (15 assigned 5XX NPAs and 18 reserved 5XX NPAs), with an annual demand rate of 2,170 5XX-NXXs, the 5XX NPAs is projected to exhaust in seven (7) years.